

Outline Proposals received for Ashley ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P134	Parks	Tim Wye	Noise and ASB reduction Montpelier Park	Complaints from residents including a sheltered facility for vulnerable adults around late night congregation of people in park causes anxiety. Plan is to put in wooden fencing to reduce noise impact	£10,000.00 <i>NB: BCC costs estimate is considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service has no objection to this proposal but has provisos conditions. Total project cost £22,430 of which capital £20,583 commuted sum £1,847. Proposal: Supply and install 56m length of noise reduction (up to 30dB only) wood single skin timber fence on concrete slotted posts, the fence will be positioned on the housing association land and after installation will become their property and maintenance responsibility (NO commuted sum). To supply, plant and maintain a native species hedge on BCC land along the boundary adjoining the housing association land. To relocated 1 no. metal seat in the park onto a new concrete plinth.	

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AC123P138	Community	FULL CIRCLE DOCKLANDS	Docklands Community Legacy Investment	The refurbishment of our Beggarswell Close Office/Space and The replacement of The drains in The Docklands Community Centre	£35,000.00	£0.00	<i>Community Resources:</i> Organisation has been awarded £71,467 from the Community Resilience Fund for heater and window replacement	1
AC423P48	Community	St Werburghs City Farm	Access to the Farm for All	This accessibility project comprises replacement of a 30metre wheelchair ramp with a meandering path through a sensory garden aimed at toddlers, linking a circular walk around the Farm. An Accessible Woodshop will replace an old pigsty and the café deck and ramp to the Supported Training cabin will be rebuilt.	£115,200	N/A.		3
AC423P49	Community	Black South West Network (BSWN)	The Coach House Refurbishment Project	BSWN are planning a refurbishment of the Coach House. The building is in a poor condition, much of it is inaccessible, and it has a poor thermal rating. It has also been rated High Risk in a recent fire risk assessment. The refurbishment will address these issues.	£100,000.00	£0.00	<i>Planning:</i> Is this a facility available to the community? Building needs to be for public use to be eligible for CIL.	2

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AC423P 51	Community	St Agnes Church	St Agnes Church Building Project	The building is used by the community for funerals, toddlers, and our warm space project. Our community space provides support to families and children at different stages of life. We would like to offer more groups but need to make the space more accessible and energy efficient in order to cope with the high bills.	£250,000.00	£150,000.00	<i>Community Resources:</i> There is no relevant S106 available	4
AC423P 52	Library	Councillor Amirah Cole	Improvements to St Paul's Library: eBooks, Reader Engagement activities, Self Service kiosk, and a returns bin	Increased development and people moving to the area means that there is more demand for libraries' services. Providing upgrades to the local library will ensure that St Paul's library is a modern library, with enough resources to help meet growing demand.	£14,000.00	£0.00	<i>Planning:</i> Reader engagement activities are not eligible for CIL funding. <i>Libraries:</i> Not supportive. The size and demand on the library do not justify a self service kiosk. BCC is also not in a position to increase the network of kiosks and take on additional ongoing revenue costs.	
AC423P 64	Transport	Naomi Raybould	Sommerville road	Traffic calming /Speed reduction	BLANK		<i>Transport:</i> We would not recommend that this proposal is taken forward. If this is taken forward to Stage 2 then a budget of over £200k would need to be considered in order to treat the road and the impact of any re-routing that does take place. The measures in the Stage 1 submission all relate to the	

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							stated aim of reducing the volume of traffic by banning certain movements. These are not viable at the current time due to the wider impact that this may have on the neighbouring communities. This would need to be treated as an area wide scheme which considers all potential re-routing.	
AC423P66	Transport	Judith Vaughan	safe access for Cobourg road	Reinstate road markings at Ashley Hill end of road to enable reliable access for refuse collection and emergency vehicles	BLANK		<i>Transport:</i> This is not supported as a new scheme because refreshing existing markings following resurfacing would be a maintenance issue and is therefore not eligible for CIL funding. This has been forwarded to Highway Maintenance to ensure all road markings are reinstated in accordance with the existing restrictions contained in the Montpelier RPS Traffic Regulation Order.	

Outline Proposals received for Central ward – 2023/2024

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AC423P10	Community	Saint Stephen's City Centre Church	Repairs and remedial work to Church Garden.	Remedial work to Saint Stephen's church garden which includes levelling of pennant stone pathways which have become a trip hazard and installation of drainage to resolve waterlogged problem. The work will make the area safe for the general public who regularly use this premium green space in the Old City.	£12,000	N/A.		2
AC423P24	Parks	Redcliffe & Temple Business Improvement District	Improvements to Portwall Lane Open Space	Make Portwall Lane Open Space a more user-friendly space to enjoy via cost effective, high impact changes. The main features of the project would be a new entrance onto Portwall Lane, new seating, and planting on the Redcliffe Way side of the park.	£15,000 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	The Parks Service is in support of this proposal. Total project cost £60,769 of which capital £43,327, commuted sum £17,442. Proposal: Supply and install, create new entrance gap through wall onto Portwall Lane, new dig tarmac path (no dig construction) 2.5m wide 9m long to connect to new entrance, 2 no. metal picnic benches on concrete plinth, 2 no. wood/metal ornate seats on concrete plinth, 2 no. metal litter bins. To refurbish existing shrub beds on the north and east boundaries.	3

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AC423P45	Transport?	Global Goals Centre	Sparks Bristol	Global Goals Centre (GGC) has a pro-bono short-term lease for the old M&S building in Broadmead. We've created a vibrant sustainability, education, and community-led arts centre for locals and visitors, and need planters outside the Broadmead entrance to green the area and discourage anti-social behaviour.	£7,497.00	£0.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while.	3
AC423P46	Community	Global Goals Centre	Sparks Bristol – lift and toilets	Global Goals Centre (GGC) has recently opened Sparks - a new vibrant shopping, education, and community-led arts centre where locals and visitors can shop sustainably, recycle, and learn how to contribute to the city's net zero carbon emissions target. We need a functioning lift and toilets for visitors and schools.	£17,895	£0.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while.	
AC423P67	School	Willow Park CofE primary school	Willow Park Kitchen upgrade	Upgrade of the Kitchen of Willow Park school (a School of Sanctuary), including a new oven and washing machine.	£15,000.00	N/A.		1

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AC423P69	Community	Impermanence Dance Ltd.	Creating an accessible space for dance and creativity for the whole community in The Mount Without	Install comfortable/flexible new seating, a stage, sprung floor, sound/lighting/projection plus an external staircase and lift to transform it into an accessible space	£277,911.00	N/A.		3
AC423P72	Parks / Community	RampArt	St. Mary Le Port development - art re development	Community led art programme to decorate the perimeter hoardings surrounding the St. Mary Le Port development.	£10,000.00	£10,000.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while. <i>Community Resources:</i> no relevant S106 is available.	

Outline Proposals received for Easton ward – 2023/2024

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AC423P 47	Transport	Moira Walker	Traffic calming measures for Gilbert Road	Gilbert Road is a residential road, with long running speeding and rat run issues. This area is densely populated and used as a walking route for children though it is lined with parked cars. The project will help reduce speeds and amount of traffic on the road, and be a good stepping stone for liveable neighbourhood plans.	£60,000.00	N/A.		
AC423P 70	Transport	St Marks Road Community Group	St Marks Road Festive Lighting	Street lighting - fixed to business on St. Marks Road	£20,000.00	N/A.	<i>Transport:</i> it is not clear what is required here: festive lighting vs street lighting. BCC would only put in standard lighting so it is unlikely this can be taken forward, unless this can be clarified.	
AC423P 71	Transport	St Marks Road Community Group	GoE Outdoor Space	Extending the pavement outside Garden of Easton on Berwick Street at its junction with St Marks Road. Replacing the car parking space that is there to allow outdoor seating.	£3,000.00 <i>NB: Plus £6,000 for TRO</i>	N/A.	<i>Transport:</i> Building out the footway could be possible although this would only be on the alignment of the existing footway and may not allow sufficient room for tables and to still allow unimpeded use of the footway. Any amount of widening on the north side would require an additional length of double yellow lines on the southern	3

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							<p>side to maintain carriageway width and prevent footway parking which currently takes place. The cost of a TRO (£6k) would need to be factored in.</p> <p>This could be tied into the existing St Marks Road scheme as a complementary measure.</p>	
AC423P 128	Community	Phoenix Social Enterprise Limited	Phoenix ICB (Improvement to Community Building)	<p>Infrastructure improvement of building to include a new roof, double-glazed windows, and fire doors, intercom system to aid access for all, especially those with disabilities.</p> <p>Redesigning of exterior gardens with benches and shrubs for community events and public to sit.</p> <p>Updating of public access computer equipment</p> <p>An Access to work programme.</p>	£55,000 - £65,000	£0.00		

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AC423P130	Transport	Keep Bruce Road Safe	Bruce Road pavement widening	To permanently widen the pavement outside Cafe 5 (2 parking spaces) to allow the continued slowing of traffic and the safer crossing for the railway path entrance with access to Whitehall Primary School and The Limes Nursery. It will offer a continuation of the 'School Street' outside Whitehall school.	£50,000	£0.00	<i>Transport:</i> Building out the footway could be possible but would require removal of parking on both sides of the road to maintain safe access and visibility around the bend. The cost of a TRO (£6k) would need to be factored in. £50K	2

Outline Proposals received for Lawrence Hill ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P16	Community	Bristol Somali Resource Centre	Bristol Somali resource centre	BSRC has a long-term lease for land in Lawrence Hill where the dilapidated Tenants Hall building is to be demolished by BCC. We are partnering with a Housing Association to build social housing units and a culturally sensitive community space for which we need this funding	£150,000	N/A.	<i>Community Resources:</i> Organisation has been awarded £197k from the Community Resilience Fund for development of new community centre	1
AC423P20	Community	Trinity Community Arts Ltd	Essential ventilation refurbishment	A grant will enable us to carry out sustainability improvements to Trinity incl: - reinstate hall ventilation system so building can breathe, reducing black mould. - install round source heat pump to reduce gas us. - instal energy use monitors/data loggers to increase efficiency.	£18,000	£4,000	<i>Community Resources:</i> No relevant S106 is available	1
AC423P21	Transport / Parks	Old Market Community Association	St Matthias Park improvements	Pedestrianisation of St Matthias Park, reversal of New Street, segregated bike lane installation and bike parking.	£300,000	N/A.	<i>Community Resources:</i> Proposal falls within the Old Market Neighbourhood Plan area. Relevant S106 available is £6,693.53 (10/04196 / 23 New Street, Old Market) <i>Transport:</i> A scheme through this area to reduce the impact of traffic and improve the environment and facilities	1

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							for cycling and walking could be possible for the proposed budget. The details including whether it is feasible to fully pedestrianize St Matthias Park, reversing New Street and providing a segregated cycle lane within £300k would need further consideration and consultation during the life of the project. £300,000.00	
AC423P 22	Community	Barton Hill Boxing Club (Wellspring Settlement)	BHABC Roof	Started in 2007 for young people in Barton Hill and the surrounding area, the club is run by local volunteers and has 550 members. The building the club operates from is well maintained by the volunteers and club members but desperately needs a new roof to the gym area.	£29,833	N/A.		1
AC423P 23	Parks / Community	Old Market Community Association	Dings Park Improvements	Our project is made up of 4 elements. 1. Install outdoor gym equipment in the park. 2. Installation/repair of table tennis table. 3. Installation of post/gate to park entrance. 4. Repair of Arm of turning swing.	£22,719	N/A	<i>Community Resources:</i> Proposal falls within the Old Market Neighbourhood Plan area. <i>Parks:</i> The Parks Service is in support of this proposal for the Dings Park only. Total project cost £22,719 of which capital £18,279, commuted sum £4,440. Proposal: Provision and maintenance of	1?

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							3 no. outdoor gym fitness equipment items within the "youth zone". The upgrade replacement of 1 no. concrete table tennis table. NOTE: Highways Team will separately price for works on the Adopted Highway <i>Transport:</i> Item 5 - Barton Road has been designed as a Home Zone and as such is not suitable for the installation of a segregated footway/cyclepath.	
AC423P 68	Community	Easton Christian Family Centre	Community Building Insulation Project	Fix and insulate roof, insulate the walls and add double glazing and solar panels.	£30,000	N/A.	<i>Community Resources:</i> Organisation has been awarded £60k from the Community Resilience Fund for external wall and roof insulation, double glazing and solar panels.	
AC423P 29	Community	Empire Fighting Chance	Redevelopment of Empire Fighting Chance's Boxing Gym	We will extend our gym so that it will become an even more important local asset. A larger footprint will enable us to increase the number of young people we support in our local area and offer other organisations space to help them to do more for the community.	£100,000	N/A.		2

Outline Proposals received for St George Central ward – 2023/2024

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AC423P65	Trees	Friends of Rodney Road CIC	St George School Street Trees	Planting of street trees along two key walking routes connecting Two Mile Hill Primary School and Air Balloon Hill Primary School.	£28,000.00	N/A.	<i>Tree Bristol:</i> Will not be feasible this year due to a back log in instructing civil engineering works for tree pits	

Outline Proposals received for St George Troopers Hill ward – 2023/2024

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AC423P43	Transport	Cllr Fabian Breckels	Bus Shelter for Harcourt Avenue bus stop	Constituents have complained to me for years about not having a bus shelter for buses heading towards Hanham. Older people have waited under the Sainsbury's garage roof and then missed their buses when they see them coming. Space is limited so I propose a two-bay bus shelter.	£18,000.00	N/A.	<i>Transport:</i> The Public Transport Team do not support the CIL/S.106 bid for a bus shelter at Harcourt Avenue. Harcourt Av is suitable for a bus shelter even a 2 bay one. The area would not accommodate the bus shelter due to the lack of suitable available space because of the proximity of the junction and parking area for the flats.	1
AC423P44	Parks	Friends of Dundry Park	New Paths in Dundry Park	Installing approximately 574 m of new paths from Conham Steps, along the south of the hedge separating the back field then replacing some rough steps with a ramp then along the western edge of the park then parallel to Furnwood to join the path to the play area	£250,000.00	N/A.	<i>Parks:</i> The Parks Service is neutral on this proposal. Total project cost £204,978 capital £196,458 commuted sum £8,520. NOTE: This project may attract a Biodiversity Net Gain assessment and mitigation payment in addition to stated project cost. Proposal: provision and maintenance of new tarmac paths, primary path 151m @ 2m wide and secondary path 442m @1.5m wide including ramp between field levels. NOTE: Whilst we have allowed for the major adjustment of the Highways contract SOR rates in	2

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							September 2023 it may affect Stage 2 pricing	

Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC42 3P50	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 40 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£72,000.00	N/A.		5 (Cllrs for Lawrence Hill)
Multiple (Lawrence Hill and Easton)	AC42 3P11	Community	Eastside Community Trust	Felix Road Gates 1	Security of bike shelter at Easton Community Centre – Fencing and planting to stop drug users accessing space. Stop children getting behind energy substation where drug users go. Extra bike security (lighting). Planting and seating to create more ownership of the space.	£15,000	N/A.	<i>Applicant has withdrawn application in favour of AC423P12</i>	
Multiple (Lawrence Hill and Easton)	AC42 3P12	Community	Eastside Community Trust	Felix Road Gates 2	Lift at Easton Community Centre. The lift was installed in 1989 when the building was opened so is reaching the end of its life. It needed work last year and someone got stuck this year. The manufacturer has told us it needs replacing. It is also outdated in design.	£30,000 £72,000	N/A.	<i>Community Resources:</i> Applicant has requested a change to this proposal as the lift at Easton Community Centre has broken completely. They need to get a new one	1 (Cllrs for Easton & Lawrence Hill)

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								rather than repairs on the existing. Quotes for this are coming in at around £60,000+VAT plus some building works required to widen the door.	